Item 24
For Information

Glasgow Kelvin College

Board of Management Meeting of 12 June 2023

OSCR - Charity Annual Return

Report by Director of Estates and Corporate Services

1. Introduction

As members will be aware, the College as a charity is required to provide the Office of the Scottish Charity Regulator (OSCR) with a return on an annual basis as required by charities legislation.

The purpose of this paper is to provide members with confirmation that the Glasgow Kelvin College OSCR Annual Return has been submitted.

2. OSCR - Annual Report and Financial Statements 2021/22

The OSCR return for Glasgow Kelvin College was submitted by the required deadline date; the Audit and Risk Committee were also advised of this; details as follows:

Annual Information Submission History

Year End	Income	Expenditure	Annual Return Received	Accounts Received	Latest Accounts
31 Jul 2018	£31,710,000	£31,397,000	28 Mar 2019	Yes	
31 Jul 2019	£32,520,000	£34,641,000	13 May 2020	Yes	
31 Jul 2020	£33,087,000	£34,891,000	26 Apr 2021	Yes	
31 Jul 2021	£33,749,000	£35,980,000	27 Apr 2022	Yes	
31 Jul 2022	£32,901,000	£34,305,000	31 Mar 2023	Yes	**Visit Charity's Website**

*Due to the COVID-19 pandemic, OSCR allowed an additional 9 months grace period for charities that were overdue/late when their annual information due by date fell between 01 March 2020 and 31 March 2021.

If an annual return has been received on time (within nine months of the Year End Date), the 'Annual Return Received' box is green. If an annual return is late, the box is red.

3. Resource Implications

There are no resource implications relating to attending to the annual OSCR return for Glasgow Kelvin College.

4. Impact on Students

There is no impact on students arising from this report.

5. Risk and Assurance

The Scottish Charity Regulator is a non-ministerial department of the Scottish Government with responsibility for the regulation of charities in Scotland. As Glasgow Kelvin College is a charity, an annual return must be sent to OSCR. If this is not attended to there is likely to reputational damage. The College has strict deadline reporting procedures in place to ensure timescales are met. This report provides members with assurance that the College is discharging its statutory requirements under charities legislation.

6. Equality

There are no adverse impacts on individuals with protected characteristics arising from the contents of this report.

7. Data Protection

There are no data protection implications arising as a consequence of this report.

8. Environmental and Sustainability

There are no new environmental and sustainability matters arising from the contents of this report.

9. Recommendations

It is recommended that members:

i) note the contents of this report;
ii) note the annual return was submitted to OSCR within the required deadline; and
iii) require the Director of Estates and Corporate Services to attend to OSCR matters in accordance with the legislative requirements.

10. Further Information

Further information can be obtained from Lisa Clark, Director of Estates and Corporate Services at lisaclark@glasgowkelvin.ac.uk

Lisa Clark
Director of Estates and Corporate Services
June 2023